

ATTACHMENT C: PROGRAM LOGIC MODEL FOR FY 2010/11

Instructions: Remember you can use the forms included in your CHSP application that addresses this same area. As you complete this form, please be realistic in what your program can actually accomplish and measure, recognizing that some programs can only impact short-term objectives based on the length of the particular intervention (for example, this would be true for anonymous telephone crisis counseling services). Please type your responses on the form provided. For consistency, the narrative descriptions included in Attachments C and CI utilize information from the “Measuring Program Outcomes: A Practical Approach” manual.

- A. List the **Legal Name** of the Agency as listed with the **Florida Division of Corporations**:
- B. On the form provided for the Program Logic Model complete the following sections:
1. List **Program Inputs**: resources dedicated to or consumed by the program to meet its stated program goals and objectives such as staffing and funding.
 2. List **Program Activities**: what the program does (types of activities) with the inputs to fulfill its mission such as mentoring and counseling.
 3. List **Program Outputs**: the direct number of products or units of services provided by the program such as the number of classes and hours of service delivered.
 4. List **Program Outcomes**: direct benefits for participants during and after involvement in the program such as improvements in reading skills or reduced recidivism rates for youth involved in the juvenile justice system. The program outcome is reported by the **total number and percentage of participants** achieving the defined outcome (objectives). **Specific numbers and percentages must be included in this section.**